

Attachment	Proposed Capital Bill Spending	State	Fed/Local	Total	HB 312	Bill 2
<b>Road Programs</b>		(\$ in millions)				
	Multiyear Road Program	\$3,495	\$8,203	\$11,698	\$11,698	
1	New Road Projects	\$3,000		\$3,000	\$3,000	
2	New Local Trans Projects (formula)	\$500		\$500	\$500	
<b>Education</b>						
3	School Construction	\$1,500	\$1,500	\$3,000	\$3,000	
3	School Maintenance matching grants	\$100	\$100	\$200	\$200	
4	Public Universities	\$718		\$718	\$718	
5	Community Colleges	\$353		\$353	\$353	
6	Private Universities	\$300		\$300	\$300	
<b>Environmental/Energy/Tech</b>						
7	Environmental/Water	\$175		\$175	\$175	
7	LUST Fund	\$75		\$75	\$75	
7	Technology	\$90	\$227	\$317	\$317	
7	Parks	\$150	\$150	\$300	\$300	
7	Libraries	\$50	\$50	\$100	\$100	
7	Museums	\$50	\$50	\$100	\$100	
7	Clean Sewer/Water Program	\$110	\$796	\$906	\$906	
<b>Transportation</b>						
8	Public Transit	\$2,000	\$2,660	\$4,660	\$4,660	
8	Amtrak	\$150		\$150	\$150	
8	CREATE	\$300	\$300	\$600	\$600	
8	Airports	\$20	\$360	\$380	\$380	
<b>State Facilities</b>						
9	State Facilities	\$750		\$750	\$750	
<b>Economic Development/New Initiatives</b>						
10	Healthcare Facilities - FQHCs	\$50		\$50	\$50	
<b>Total</b>		<b>\$14,536</b>	<b>\$14,396</b>	<b>\$28,932</b>	<b>\$28,332</b>	<b>\$1,559</b>

<b>Bill 1</b>	
Multiyear Road Program	\$3,495
<b>New Bonded Capital</b>	<b>\$10,441</b>
Federal & Local Match	\$14,396
<b>Total Bill #1:</b>	<b>\$28,332</b>

<b>Bill 2</b>	
<b>New Bonded Capital</b>	<b>\$1,559</b>
Federal & Local Match	TBD
<b>Total Bill #2:</b>	<b>\$1,559</b>

**New Bonded Capital** **\$12,000**

Following the passage of the first appropriations bill (HB 312), approximately \$1.55 billion remains unallocated.

COGFA estimates that approximately **\$12 billion** in bonds are affordable using the revenues generated from HB 255.