

# Summary of HB 312 SAM 002

5/22/2009

AGENCY	# of Approps.	Value included in HB 312 SAM 002
Office of the Architect of the Capitol	2	\$ 49,761,500
Courts	1	\$ 14,400,000
Agriculture	4	\$ 6,647,472
Veterans' Affairs	5	\$ 22,366,000
Natural Resources (includes HPA)	13	\$ 6,964,360
Corrections	11	\$ 19,843,000
Juvenile Justice	4	\$ 7,752,874
Central Management Services	6	\$ 13,591,000
State Police	2	\$ 5,500,000
Human Services	11	\$ 22,341,832
Military Affairs	1	\$ 400,000
Revenue	2	\$ 2,911,000
Capital Development Board	4	\$ 102,000,000
Attorney General	3	\$ 1,527,000
Sec. of State	8	\$ 256,787,000
School Construction	26	\$ 1,600,000,000
ICCB	35	\$ 330,291,000
IBHE	35	\$ 948,372,980
<b>TOTALS</b>	<b>173</b>	<b>\$ 3,411,457,018</b>
<b>Total less School Construction</b>	<b>147</b>	<b>\$ 1,811,457,018</b>

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5/22/2009							
Project #	Project Location	Project Description	Proposed FY10 Amount	LEED*	County	Rep District	Senate District
<b>Office of the Arch. of the Capitol</b>							
006-100-004	Capitol Building - Springfield	Upgrade HVAC System/ADA Improvements	\$43,761,500		Sangamon	99	50
750-040-009	Capitol Building - Springfield	Upgrade Life Safety - PH 2 & 3	\$6,000,000		Sangamon	99	50
<b>Sub-Total</b>			<b>\$49,761,500</b>				
<b>Courts</b>							
007-010-R16	Supreme Court Building - Springfield	Plan and Begin Renovation of the Supreme Court Building	\$14,400,000	L	Sangamon	99	50
<b>Sub-Total</b>			<b>\$14,400,000</b>				
<b>Agriculture</b>							
039-050-R01	Animal Disease Laboratory - Centralia	Replace Roofing System	\$615,000	L	Clinton	107	54
039-150-R03	Illinois State Fairgrounds - Springfield	Plan and Begin Electrical System Replacement	\$600,000	E	Sangamon	99	50
039-150-R80	Illinois State Fairgrounds - Springfield	Replace Roofing Systems - Administration Building/Lower Roof	\$2,220,472	L	Sangamon	99	50
039-150-R82	Illinois State Fairgrounds - Springfield	Replace HVAC System - Administration Building	\$3,212,000	E	Sangamon	99	50
<b>Sub-Total</b>			<b>\$6,647,472</b>				
<b>Veterans' Affairs</b>							
040-000-001	Statewide	Plan and Begin Construct 200 Bed Facility	\$15,000,000		Statewide	119	60
040-010-093	Quincy Veterans' Home - Adams County	Construct Central Chiller Plant	\$5,400,000	E	Adams	93	47
040-010-R05	Quincy Veterans' Home - Adams County	Plan/Begin Renovation - Kent, Schapers B, Elmore Bldgs	\$1,056,000	E	Adams	93	47
040-050-019	LaSalle Veterans' Home - LaSalle County	Replace Galvanized Cold Water Piping	\$210,000		LaSalle	76	38
040-060-R01	Anna Veterans' Home	Plan and Begin the Construction of a 40-50 Bed Addition	\$700,000	L	Union	118	59
<b>Sub-Total</b>			<b>\$22,366,000</b>				
<b>Natural Resources</b>							
102-083-R02	World Shooting & Recreational Complex - Sparta	Improve Infrastructure	\$450,000		Randolph	116	58
102-122-037	Rock Cut State Park	Rehabilitate Water & Sewer Systems	\$350,000		Winnebago	68	34
102-204-R01	Big River State Forest - Henderson County	ADA Improvements	\$322,611		Henderson	72	36
102-249-R01	Starved Rock State Park & Lodge	Replace Roofing Systems	\$500,000	L	LaSalle	76	38
102-311-R08	Illinois Beach State Park - Lake County	Stabilize Shoreline	\$1,000,000		Lake	61	31
102-332-002	I & M Canal - Channahon	Repair DuPage River Spillway	\$364,320		Grundy	75	38
102-416-500	Nauvoo State Park - Hancock County	ADA Improvements	\$328,385		Hancock	94	47
102-432-R09	Jake Wolf Memorial Hatchery	Replace/Upgrade Electrical Service	\$348,000		Mason	94	47
102-730-R04	Giant City State Park & Lodge - Jackson County	Replace Sewage Treatment System	\$491,040		Jackson	115	58
102-747-R01	Pyramid State Park	Renovate Galum Building for Mine Rescue Station	\$848,000		Perry	115	58
102-777-R04	Wayne Fitzgerald State Park - Jefferson County	Replace Roofing Systems	\$262,004		Jefferson	117	59
104-145-R04	Lincoln's Tomb Historic Site - Sangamon County	Restore Tomb Interior/Complete HVAC System	\$700,000		Sangamon	99	50
104-148-R01	Lincoln-Herdon Law Office - Springfield	Purchase and Restore Tinsley Shop	\$1,000,000		Sangamon	99	50
<b>Sub-Total</b>			<b>\$6,964,360</b>				
<b>Corrections</b>							
120-021-R06	Southwestern Correctional Center - E. St. Louis	Replace Roofing Systems	\$825,000	L	St. Clair	114	57
120-075-052	Dixon Correctional Center	Replace Fire Alarm System	\$3,300,000		Lee	90	45
120-125-R02	Jacksonville Correctional Center	Upgrade Fire Alarm System	\$1,596,000		Morgan	97	49
120-135-R01	Logan Correctional Center - Lincoln	Replace Roofs - Housing Units	\$829,000	L	Logan	100	50
120-140-R09	Lincoln Correctional Center - Logan County	Upgrade Building Automation System	\$2,147,000		Logan	100	50
120-230-R15	Stateville Correctional Center - Joliet	Replace X-House Locks	\$1,597,000		Will	86	43
120-240-R01	Vandalia Correctional Center - Fayette County	Install Emergency Generator	\$815,000		Fayette	102	51

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120-240-R02	Vandalia Correctional Center - Fayette County	Replace Roofing Systems	\$2,343,000	L	Fayette	102	51
120-245-058	Vienna Correctional Center - Johnson County	Replace Windows	\$2,118,000	E	Johnson	118	59
120-245-R02	Vienna Correctional Center - Johnson County	Replace Roofing Systems	\$940,000	L	Johnson	118	59
120-260-R11	Centralia Correctinal Center	Replace Roofing Systems	\$3,333,000	L	Clinton	107	54
<b>Sub-Total</b>			<b>\$19,843,000</b>				

## Juvenile Justice

120-231-029	Illinois Youth Center - Joliet	Replace Roofing Systems	\$425,874	L	Will	86	43
125-110-R04	Illinois Youth Center - St. Charles	Replace HVAC in Residential Cottages	\$606,000	E	Kane	50	25
125-195-R01	Illinois Youth Center - Pere Marquette	Replace Roofing Systems	\$221,000	L	Jersey	97	49
125-300-R01	Illinois Youth Center - Kewanee	Replace Sprinkler System	\$6,500,000		Henry	74	37
<b>Sub-Total</b>			<b>\$7,752,874</b>				

## CMS

250-000-004	Statewide (JRTC, EPA, Champaign ROB)	Renovate State Owned Property	\$2,000,000		Statewide	119	60
250-025-R06	James R. Thompson Center - Chicago	Upgrade HVAC System	\$4,150,000	E	Cook	5	3
250-025-R08	James R. Thompson Center - Chicago	Plan/Begin Fire Alarm & Emergency Generator Upgrade	\$1,000,000		Cook	5	3
250-197-R04	Elgin Regional Office Building - Kane County	Upgrade HVAC System	\$2,461,000	E	Kane	43	22
250-285-R01	Collinsville Regional Office Complex	Replace Roofing Systems	\$1,980,000	L	Madison	112	56
250-510-R02	Chicago Medical Center - Office and Laboratory	Install Emergency Generator/Upgrade Electrical System	\$2,000,000	E	Cook		
<b>Sub-Total</b>			<b>\$13,591,000</b>				

## State Police

291-125-001	Belleville	Construct Metro-East Forensic Laboratory	\$2,500,000	L	St. Clair	114	57
291-275-R01	Springfield - AIG Building	Installing Emergency Generator/Mainframe	\$3,000,000		Sangamon	99	50
<b>Sub-Total</b>			<b>\$5,500,000</b>				

## Human Services

321-010-R19	Alton Mental Health Center - Madison County	Life Safety Improvements	\$932,000		Madison	111	56
321-015-R26	Choate Mental Health and Developmental Center - Anna	Upgrade Fire Alarm System Facility Wide	\$2,085,000		Union	118	59
321-015-R31	Choate Mental Health and Developmental Center - Anna	Life Safety Improvements	\$7,296,000		Union	118	59
321-030-R08	Chicago-Read Mental Health Center - Cook County	Install Emergency Generator	\$1,391,000		Cook	20	10
321-060-R08	Fox Developmental Center - Dwight	Upgrade for Life/Fire Safety	\$353,000		Livingston	106	53
321-095-R12	Jacksonville Developmental Center - Morgan County	Upgrade for Life/Fire Safety	\$581,000		Morgan	97	49
321-125-R08	McFarland Mental Health Center - Springfield	Upgrade Fire Alarm - Facility Wide	\$2,800,000		Sangamon	100	50
321-125-R12	McFarland Mental Health Center - Springfield	Replace Roofs - Kennedy and Administration Bldgs	\$2,226,000	L	Sangamon	100	50
321-155-R10	IL School for the Visually Impaired - Jacksonville	Replace Roofing Systems	\$392,832	L	Morgan	97	49
321-160-R17	Illinois School for the Deaf - Jacksonville	Install Sprinkler Systems Dorms & Elementary Bldg.	\$3,841,000		Morgan	97	49
321-190-R01	Kiley Development Center	Upgrade Building C Ceiling	\$444,000		Lake	60	30
<b>Sub-Total</b>			<b>\$22,341,832</b>				

## Military Affairs

546-000-R01	Statewide (Shiloh/Mt.Vernon/Carbondale)	Complete Construction/Purchase Equipment	\$400,000		Statewide	119	60
<b>Sub-Total</b>			<b>\$400,000</b>				

## Revenue

624-060-R03	Revenue Building (Willard Ice Building) - Sangamon County	Repair Emergency Generator	\$120,000		Sangamon	99	50
624-060-R22	Revenue Building (Willard Ice Building) - Sangamon County	Repair Parking Ramp	\$2,791,000		Sangamon	99	50
<b>Sub-Total</b>			<b>\$2,911,000</b>				

## CDB

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651-000-022	Statewide	Statewide Escalation	\$17,000,000		Various	119	60
651-000-023	Statewide	Statewide Emergencies and Escalation - IBHE	\$25,000,000		Various	119	60
651-000-024	Statewide	Statewide Emergencies/Hazardous Materials	\$10,000,000		Various	119	60
900-000-xxx	Statewide	Grants for Community Health Center Construction	\$50,000,000		Various	119	60
<b>Sub-Total</b>			<b>\$102,000,000</b>				
<b>Attorney General</b>							
738-020-R09	Attorney General - Springfield	Replace Light Ballasts	\$959,000	E	Sangamon	99	50
738-020-R13	Attorney General - Springfield	Renovate/Waterproof Terrace	\$190,000		Sangamon	99	50
738-020-R14	Attorney General - Springfield	Replace Roof	\$378,000	L	Sangamon	99	50
<b>Sub-Total</b>			<b>\$1,527,000</b>				
<b>Sec. Of State</b>							
750-000-R02	Chicago Driver Facilities	HVAC Upgrades - West; North; and South Driver Facilities	\$2,074,000	E	Cook	119	60
750-005-R03	State Library - Springfield	Replace Roofing System	\$528,000	L	Sangamon	99	50
750-010-R02	Michael J. Howlett Building - Springfield	Replace Roofing Systems	\$662,000	L	Sangamon	99	50
750-010-R04	Michael J. Howlett Building - Springfield	Install Emergency Generator	\$791,000		Sangamon	99	50
750-010-R05	Michael J. Howlett Building - Springfield	Upgrade for Public Safety North Patio	\$461,000		Sangamon	99	50
750-045-xxx	Capitol Complex	For Capital Upgrades	\$250,000,000		Sangamon	99	50
750-045-R15	Capitol Complex	Upgrade Fire Alarm Panels	\$771,000		Sangamon	99	50
750-045-R16	Capitol Complex	Plan/Begin Upgrade of High Voltage Distribution System	\$1,500,000	E	Sangamon	99	50
<b>Sub-Total</b>			<b>\$256,787,000</b>				
<b>Total</b>			<b>\$532,793,038</b>				

\* L = LEED components; E = Energy Savings

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## ICCB

Project #	College/University	Project Description	Reapprop Amount	Proposed Amount	LEED	County
810-000-012	Statewide	Capital Renewal	\$ -	\$27,322,800	TBD	Statewide
810-028-R02	College of DuPage - Glen Ellyn	Abate Instructional Center Noise	\$ -	\$1,544,600	No	DuPage
810-056-R01	College of Lake County	Construct Student Services Building	\$ -	\$35,927,000	Yes	Lake
810-026-R01	Richland Community College	Renovate/Expand Student Success Center	\$ -	\$3,524,000	Yes	Macon
810-040-R01	IECC - Lincoln Trail College	Construct Technology Center	\$ -	\$7,569,800	Yes	Crawford
810-030-R01	Elgin Community College	Spartan Drive Extension	\$ -	\$2,244,800	No	Kane
810-032-R01	Harper College	Renovate Engineering and Technology Center	\$ -	\$20,336,800	Yes	Cook
810-032-R02	Harper College	Construct One Stop Admissions and Campus/Student Cntr.	\$ -	\$40,653,900	Yes	Cook
810-046-R01	Illinois Valley Community College	Construct Community Technology Center	\$ -	\$16,323,100	Yes	Lee
810-048-R01	Joliet Junior College	Upgrade Utilities	\$ -	\$4,522,900	TBD	Will
* 810-058-018	Lake Land College	Construct Student Services Addition	\$ 6,498,004.24	\$2,361,100	TBD	Coles
810-058-R02	Lake Land College	Construct Rural Development Technology Center	\$ -	\$7,524,100	Yes	Coles
810-074-R02	Parkland Collage	Construct Student Services Addition	\$ -	\$15,442,100	Yes	Champaign
810-078-R01	Rend Lake College	Construct Art Program Addition	\$ -	\$451,300	TBD	Jefferson
* 810-080-010	Rock Valley College	Construct Arts Instructional Center	\$ 9,225,945.98	\$26,711,900	Yes	Winnebago
810-096-R01	Triton College	Renovate Technology Building	\$ -	\$10,666,100	Yes	Cook
<b>Sub-Total:</b>			<b>\$ 15,723,950.22</b>	<b>\$195,803,500</b>		

## ICCB - Temporary Replacement

Project #	College/University	Project Description	Reapprop Amount	Proposed Amount	LEED	County
810-018-006	City College of Chicago - Olive Harvey College	Construct Academic Building	\$ 1,000,000.00	\$30,671,600	Yes	Cook
810-098-R01	Waubensee Community College	Replace Building "A"	\$0	\$2,615,200	TBD	Kane
810-039-R01	IECC - Olney Central	Construct Collision Repair Technology Center	\$0	\$1,122,800	TBD	Richland
810-028-R01	College of DuPage - Glen Ellyn	Replace Temporary Facilities	\$0	\$25,000,000	Yes	DuPage
810-048-xxx	Joliet Junior College	Replace Temporary Facilities	\$0	\$8,815,900	Yes	Will
810-046-xxx	Illinois Valley Community College	Construct Community Technology Center	\$0	\$6,521,700	Yes	LaSalle
810-062-xxx	Lincoln Land Community College	Renovate Logan and Mason Halls	\$0	\$2,991,200	Yes	Sangamon
810-044-xxx	IECC - Wabash Valley	Construct Student Center	\$0	\$4,029,400	Yes	Wabash
810-060-xxx	Lewis and Clark Community College	Construct Day Care and Montessori	\$0	\$1,663,000	TBD	Madison
810-060-xxx	Lewis and Clark Community College	Construct Engineering Annex	\$0	\$1,536,600	TBD	Madison
810-074-xxx	Parkland Collage	Construct Applied Technology Addition	\$0	\$9,180,600	Yes	Champaign
810-056-xxx	College of Lake County	Construct Classroom Building - Grayslake	\$0	\$17,569,200	Yes	Lake
810-040-xxx	IECC - Lincoln Trail College	Construct AC/Refrigeration/Sheet Metal Tech Building	\$0	\$1,495,500	TBD	Crawford
810-036-xxx	Illinois Central College	Renovate/Expand Dirksen Hall	\$0	\$2,633,700	TBD	Tazewell
810-066-xxx	McHenry County College	Construct Greenhouse	\$0	\$671,600	TBD	McHenry

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810-066-xxx	McHenry County College	Construct Pumphouse	\$0	\$115,900	TBD	McHenry
810-090-xxx	Spoon River College	Construct Multi-Purpose Building	\$0	\$4,027,100	Yes	Fulton
810-032-xxx	Harper College	Replace Hospitality Facility	\$0	\$3,944,800	Yes	Cook
810-058-xxx	Lake Land College	Construct Workforce Relocation Center	\$0	\$9,881,700	Yes	Coles
<b>Sub-Total:</b>				<b>\$134,487,500</b>		
<b>ICCB Sub-Total</b>				<b>\$330,291,000</b>		

## IBHE

Project #	College/University	Project Description	Reapprop Amount	Proposed Amount	LEED	County
805-000-006	Statwide	Capital Improvements - Private Colleges and Universities	\$ -	\$300,000,000	TBD	Statewide
805-030-R01	IMSA	Renovate Residence Halls	\$ -	\$6,260,000	Yes	Kane
805-030-R02	IMSA	Renovate A Wing Laboratories	\$ -	\$3,600,000	Yes	Kane
814-010-000	Chicago State University	Capital Renewal		\$1,449,300	TBD	Cook
814-010-050	Chicago State University	Remediate Convocation Center	\$ -	\$5,000,000	No	Cook
814-010-063	Chicago State University	Construct Early Childhood Center	\$ 4,888,873.25	\$3,000,000	Yes	Cook
900-010-290	Chicago State University	Renovate Douglas Hall	\$ 2,750,000.00	\$19,500,000	Yes	Cook
815-010-000	Eastern Illinois University	Capital Renewal		\$2,319,900	TBD	Coles
815-010-R02	Eastern Illinois University	Upgrade HVAC/Plumbing Systems - Colemann Hall & Life Sciences Bldg	\$ -	\$4,757,100	TBD	Coles
816-010-000	Governors State University	Capital Renewal		\$853,800	TBD	Will
816-010-R01	Governors State University	Campus Roadway Improvements		\$2,028,000	No	Will
816-010-036	Governors State University	Renovate E and F Wings		\$8,000,000	Yes	Will
817-010-000	Northeastern Illinois University	Capital Renewal		\$1,726,500	TBD	Cook
817-010-R01	Northeastern Illinois University	Construct Education Building		\$72,977,200	Yes	Cook
818-010-000	Western Illinois University - Macomb	Capital Renewal		\$3,564,900	TBD	McDonough
818-010-096	Western Illinois University - Macomb	Construct Performing Arts Center	\$ 2,859,449.75	\$67,835,768	Yes	McDonough
818-020-004	Western Illinois University - Moline	Renovate and Construct Riverfront Campus	\$ 1,838,006.00	\$15,863,120	Yes	Rock Island
821-010-000	Illinois State University	Capital Renewal		\$4,596,000	TBD	McLean
821-010-R01	Illinois State University	Renovate Visual Arts Center Complex		\$54,250,100	Yes	McLean
822-010-000	Northern Illinois University	Capital Renewal		\$5,215,500	TBD	DeKalb
822-010-R02	Northern Illinois University	Expand/Renovate Stevens Building		\$22,517,600	Yes	DeKalb
822-010-R03	Northern Illinois University	Plan Computer Science and Technology Center		\$2,787,400	Yes	DeKalb
825-020-000	Southern Illinois University - Carbondale	Capital Renewal		\$7,312,500	TBD	Jackson
825-020-143	Southern Illinois University - Carbondale	Construct Transportation Education Center	\$ 4,734,720.30	\$56,718,792	Yes	Jackson
825-020-R03	Southern Illinois University - Carbondale	Communication Center	\$ -	\$4,255,400	Yes	Jackson
825-030-000	Southern Illinois University - Edwardsville	Capital Renewal		\$3,433,800	TBD	Madison
825-030-067	Southern Illinois University - Edwardsville	Construct/Renovate Science Laboratory	\$ 1,601,694.39	\$78,867,300	Yes	Madison

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	830-000-010	University of Illinois - Urbana/Champaign	Capital Renewal		\$18,676,200	TBD Champaign
	830-000-025	University of Illinois - Chicago	Capital Renewal		\$12,497,700	TBD Cook
	830-000-080	University of Illinois - Springfield	Capital Renewal		\$1,031,100	TBD Sangamon
*	830-010-327	University of Illinois - Urbana/Champaign	Renovate Lincoln Hall	\$ 329,467.26	\$57,304,000	Yes Champaign
	830-010-331	University of Illinois - Urbana/Champaign	Construct Electrical and Computer Engineering Bldg	\$ 3,000,000.00	\$44,520,000	Yes Champaign
*	830-010-332	University of Illinois - Urbana/Champaign	Construct Post Harvest Corp Research Facility	\$ 2,807,836.45	\$20,034,000	Yes Champaign
	830-030-R01	University of Illinois - Chicago	Upgrade Campus Infrastructure & Renovate Campus Bldgs		\$20,800,000	Yes Cook
	830-050-R01	University of Illinois - Rockford	Construct National Rural Health Center		\$14,820,000	Yes Winnebago
			<b>IBHE Sub-Total:</b>		<b>\$948,372,980</b>	
			<b>ICCB and IBHE Total</b>		<b>\$1,278,663,980</b>	

\* Denotes Projects that are "Shovel Ready"

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5/22/2009							
Project #	Project Location	Project Description	Proposed FY10 Amount	LEED*	County	Rep District	Senate District
<b>School Construction</b>							
759-000-XXX	Statewide	Maintenance Grants - ISBE	\$100,000,000		Various	119	60
772-000-S01	School Construction Grants	School Construction Program	\$1,351,481,696		Various	119	60
772-xxx-xxx	Rochester CU - District 3A	FY02 Grant Recipient	\$10,183,033				
772-xxx-xxx	Fairfield Public School - District 112	FY02 Grant Recipient	\$3,898,926				
772-xxx-xxx	Stewardson-Strasburg CU - District 5A	FY02 Grant Recipient	\$2,046,533				
772-xxx-xxx	Johnston City CU - District 1	FY02 Grant Recipient	\$528,822				
772-xxx-xxx	Winfield School - District 34	FY02 Grant Recipient	\$2,312,480				
772-xxx-xxx	East St. Louis School - District 189	FY02 Grant Recipient	\$29,025,628				
772-xxx-xxx	Silvis School - District 34	FY02 Grant Recipient	\$11,900,936				
772-xxx-xxx	Joliet Public School - District 86	FY02 Grant Recipient	\$26,774,854				
772-xxx-xxx	Carol Stream School - District 93	FY02 Grant Recipient	\$1,554,822				
772-xxx-xxx	Hinckley-Big Rock CU - District 429	FY02 Grant Recipient	\$1,939,944				
772-xxx-xxx	West Northfield School - District 31	FY02 Grant Recipient	\$1,780,688				
772-xxx-xxx	DuQuoin CU - District 300	FY02 Grant Recipient	\$10,263,396				
772-xxx-xxx	Benton School - District 47	FY02 Grant Recipient	\$2,464,790				
772-xxx-xxx	Villa Park School - District 45	FY02 Grant Recipient	\$980,545				
772-xxx-xxx	Westchester School - District 92 1/2	FY02 Grant Recipient	\$26,237				
772-xxx-xxx	Big Hollow School - District 38	FY02 Grant Recipient	\$251,812				
772-xxx-xxx	Matteson Elementary School - District 162	FY02 Grant Recipient	\$1,145,241				
772-xxx-xxx	Central School - District 104	FY02 Grant Recipient	\$415,622				
772-xxx-xxx	Northbrook School - District 27	FY02 Grant Recipient	\$1,543,711				
772-xxx-xxx	Manteno CU - District 5	FY02 Grant Recipient	\$2,184,621				
772-xxx-xxx	Bradley School - District 61	FY02 Grant Recipient	\$2,096,220				
772-xxx-xxx	Bethalto Community School - District 8	FY02 Grant Recipient	\$4,278,782				
772-xxx-xxx	Westmont CU - District 201	FY02 Grant Recipient	\$1,217,000				
772-xxx-xxx	Chicago Publi School - District 299	FY02 Grant Recipient	\$29,703,661				
		<b>Total FY02 Grant Recipients</b>	<b>\$148,518,304</b>				

# HB 312 SAM 002 - Restrictive Language

5/22/2009					
Project Number	Project Location	Project Description	Amount Removed (6900)	Amount Included in SB1130	Amount Proposed
<b><u>Vet. Affairs</u></b>					
040-000-001	Statewide (Chicago)	Plan and Begin a 200 Bed Vet Home in Chicago	\$ (2,000,000.00)	\$ -	\$ 2,000,000.00
			\$ (2,000,000.00)		\$ 2,000,000.00
<b><u>DNR</u></b>					
102-000-501	I & M Canal Corridor	ADA Upgrades (via CDB ADA lump Sum)	\$ (1,652,000.00)	\$ -	\$ 1,800,000.00
102-207-008	Buffalo Rock State Park - LaSalle County	Replace Septic System	\$ (625,565.00)	\$ 9,207.00	\$ 650,000.00
102-419-075	Pere Marquette State Park - Jersey County	Replace Lodge Pool Dehumidifier	\$ (715,123.52)	\$ 63,279.00	\$ 700,000.00
102-759-022	Stephen A. Forbes State Park - Marion County	Replace Dump & Fish Cleaning Stations	\$ (533,163.93)	\$ 44,584.00	\$ 550,000.00
			\$ (3,525,852.45)		\$ 3,700,000.00
<b><u>HPA</u></b>					
104-145-012	Lincoln's Tomb Historic Site - Sangamon County	Rehab site/provide irrigation system			\$ 85,600.00
104-145-015	Lincoln's Tomb Historic Site - Sangamon County	Replace HVAC System	\$ (205,585.00)		\$ 250,000.00
			\$ (205,585.00)		\$ 335,600.00
<b><u>Corrections</u></b>					
120-008-013	Illinois River (Canton) Correctional Center - Fulton County	Replace Domestic Hot Water Heater	\$ (637,886.00)	\$ 54,886.00	\$ 625,000.00
120-225-009	Taylorville Correctional Center - Christian County	Replace Operators & Main Gates	\$ (290,291.51)	\$ 27,195.00	\$ 300,000.00
			\$ (928,177.51)		\$ 925,000.00
<b><u>CMS</u></b>					
250-020-039	Michael Bilandic Building	Upgrade HVAC and Domestic Water			\$ 184,700.00
250-150-008	Suburban North Regional Office Facility	Renovate for Office Space			\$ 300,200.00
					\$ 484,900.00
<b><u>State Police</u></b>					
291-125-001	Belleville State Police Forensic Laboratory	Construct Metro-East Forensic Laboratory	\$ (980,177.65)	\$ -	\$ 750,000.00
			\$ (980,177.65)		\$ 750,000.00
<b><u>Human Services</u></b>					

# HB 312 SAM 002 - Restrictive Language

5/22/2009					
Project Number	Project Location	Project Description	Amount Removed (6900)	Amount Included in SB1130	Amount Proposed
321-030-149	Chicago-Read Mental Health Center - Cook County	Renovate Unit J-East for Forensic Use	\$ (3,410,915.00)	\$ 64,160.00	\$ 3,500,000.00
321-055-118	Elgin Mental Health Center - Kane County	Convert Read Building for Office Space	\$ (1,600,148.00)	\$ 171,572.00	\$ 1,750,000.00
321-115-066	Madden Mental Health Center - Hines	Renovate Residential Pavilions	\$ (504,400.00)		\$ 550,000.00
321-190-046	Kiley Developmental Center - Waukegan	Power Reliability Improvement	\$ (910,200.00)		\$ 940,000.00
			\$ (6,425,663.00)		\$ 6,740,000.00
<b>Military Affairs</b>					
546-006-001	Kankakee - Army Aviation/Readiness Center	Plan Army Aviation Support Facility/Armory	\$ (250,000.00)	\$ -	\$ 6,252,000.00
			\$ (250,000.00)		\$ 6,252,000.00
<b>Sec. of State</b>					
750-000-004	Three Chicago Driver Facilities	Upgrade Electrical Systems		\$ -	\$ 203,000.00
			\$ -		\$ 203,000.00
<b>IBHE</b>					
815-010-502	Eastern Illinois University	ADA Upgrades (via CDB ADA lump Sum)	\$ (1,848,000.00)	\$ -	\$ 1,848,000.00
			\$ (1,848,000.00)		\$ 1,848,000.00
			<b>\$ (16,163,455.61)</b>		<b>\$ 23,238,500.00</b>